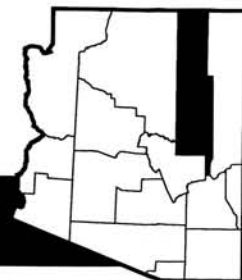
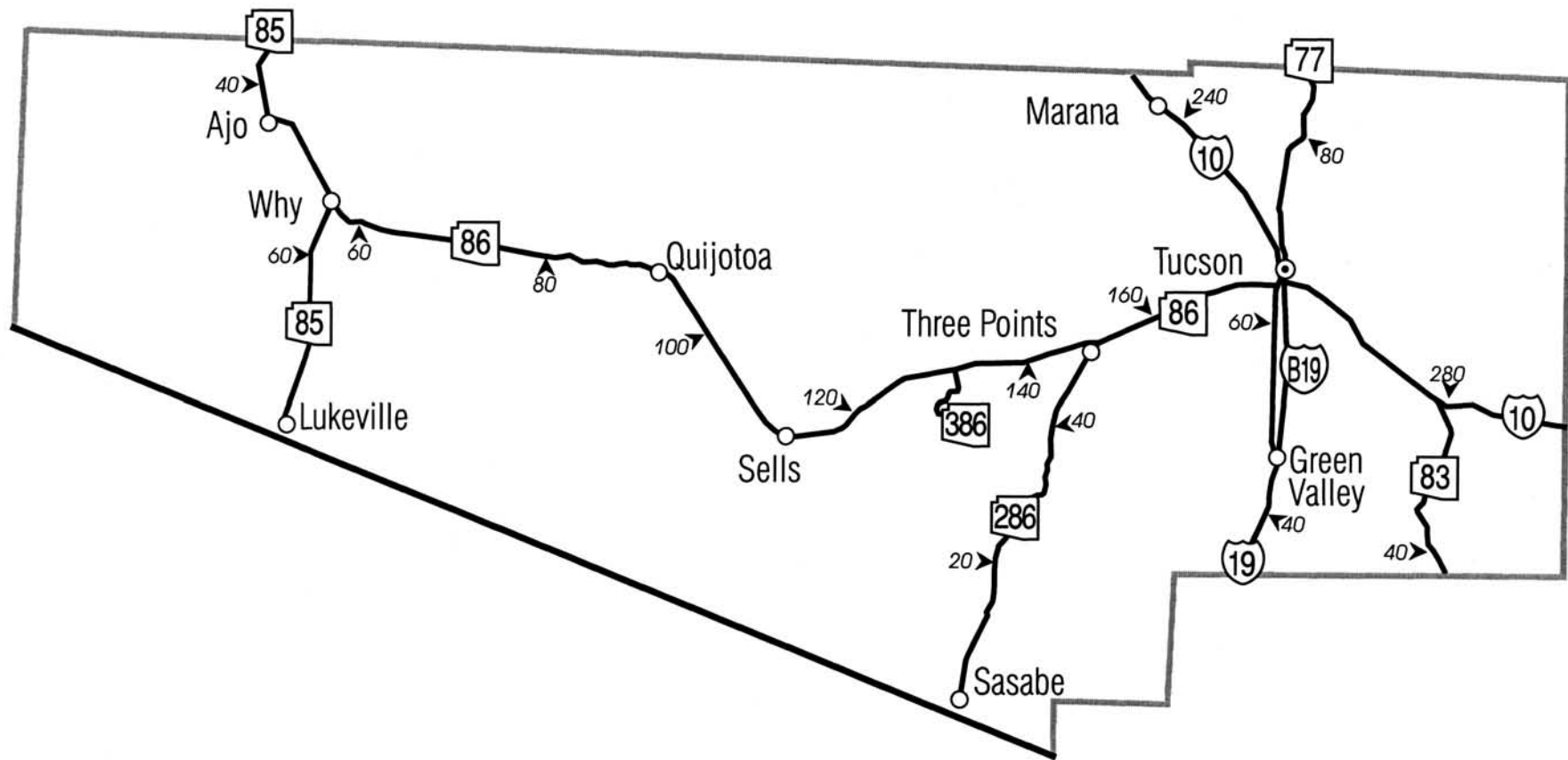


NAVAJO COUNTY



Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)					
									FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
NAVAJO														
123.00	40	259.0	NA	H	COTTONWOOD BRIDGES, EB & WB (#519 & #520)	1	Scour retrofit	STATE	\$0	\$600	\$0	\$0	\$0	
334.00	40 B	251.9	NA	H	WINSLOW STREETS (TURNBACK)	6	Reconstruct streets, curbs & sidewalks	STATE	\$8,550	\$0	\$0	\$0	\$0	
322.00	40 B	254.0	NA	H	CITY OF WINSLOW	0	Construct sewer connection	STATE	\$75	\$0	\$0	\$0	\$0	
125.00	60	341.7	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	GVT	\$0	\$1,000	\$0	\$0	\$0	
125.00	60	341.7	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	STP	\$0	\$2,600	\$0	\$0	\$0	
333.00	77	364.0	NA	H	MP 364 - 372	8	Construct passing lane	NH	\$0	\$0	\$1,800	\$0	\$0	
333.00	77	364.0	NA	H	SR 77 @ MP 364		Design passing lane	STATE	\$0	\$200	\$0	\$0	\$0	
125.00	87	341.6	NA	H	RUBY CHANNEL BR #1485	1	Line & grout existing bridge & widen roadway	BR	\$600	\$0	\$0	\$0	\$0	
125.00	87	341.6	NA	H	RUBY CHANNEL BR #1485	1	Line & grout existing bridge & widen roadway	STP	\$300	\$0	\$0	\$0	\$0	
311.00	87	341.6	NA	H	RUBY CHANNEL BR #1485	1	Line & grout existing bridge & widen roadway	STATE	\$450	\$0	\$0	\$0	\$0	
321.00	87	346.0	NA	H	HOMOLOVI RUINS STATE PARK		Design	STATE	\$0	\$175	\$0	\$0	\$0	
125.00	99	38.9	NA	H	JACK'S CANYON BRIDGE #1036		Deck Rehabilitation & scour retrofit	STATE	\$0	\$1,200	\$0	\$0	\$0	
333.00	160	375.9	NA	H	JCT SR 564 - TSEGI, PHASE I	5	Design dual passing lanes	STATE	\$0	\$0	\$0	\$77	\$0	
333.00	160	375.9	NA	H	JCT SR 564 - TSEGI, PHASE I	5	Construct dual passing lanes	NH	\$0	\$0	\$0	\$0	\$1,800	
333.00	260	314.0	NA	G	HEBER TO SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	18	Construct passing lanes	NH	\$1,462	\$0	\$0	\$0	\$0	
333.00	260	317.2	NA	G	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	15	Design 3 passing lanes	STATE	\$0	\$0	\$0	\$300	\$0	
333.00	260	317.2	NA	G	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	15	Construct passing lanes	NH	\$0	\$0	\$0	\$0	\$2,400	
123.00	277	336.0	NA	G	COTTONWOOD WASH BR #1888	1	Scour retrofit	STATE	\$419	\$0	\$0	\$0	\$0	
									\$11,856	\$5,775	\$1,800	\$377	\$4,200	
										Summary Total by County:				\$24,008



PIMA COUNTY

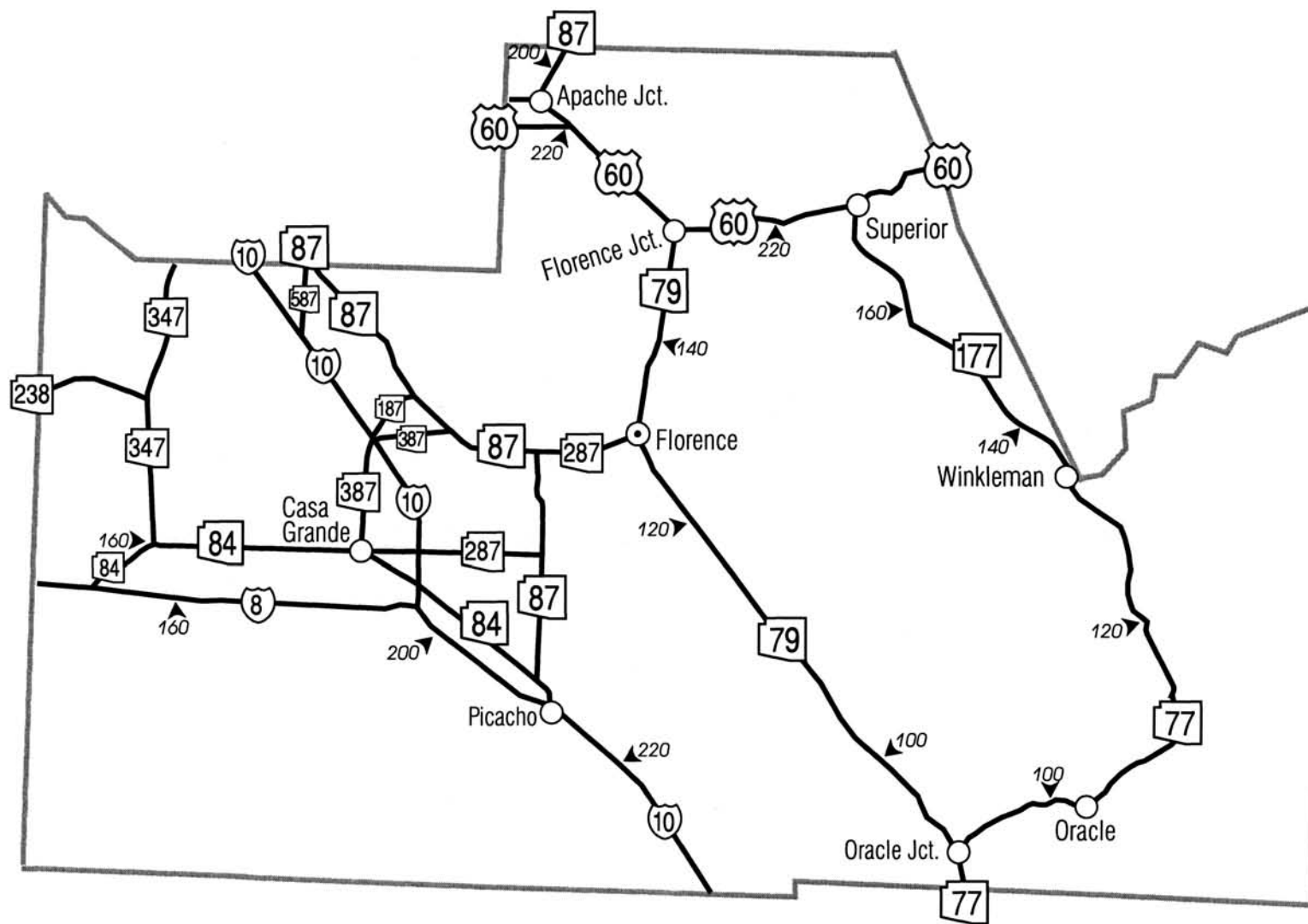


Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
PIMA													
341.00	10	199.0	PM	T	I 10 WEST		Corridor Study	STATE	\$0	\$0	\$0	\$0	\$3,000
341.00	10	232.0	PM	T	PINAL AIR PARK RD - MARANA TI		Reconstruct roadway	NH	\$0	\$0	\$0	\$0	\$5,000
341.00	10	232.4	PM	T	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	NH	\$5,385	\$0	\$0	\$0	\$0
341.00	10	232.4	PM	T	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	NH	\$7,920	\$0	\$0	\$0	\$0
341.00	10	232.4	PM	T	PINAL AIR PARK RD - MARANA TI	4	Design (widening & structures)	STATE	\$880	\$0	\$0	\$0	\$0
341.00	10	236.0	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	\$14,000	\$0	\$0	\$0	\$0
341.00	10	236.0	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	PAG 2.6%	\$14,000	\$0	\$0	\$0	\$0
342.00	10	246.5	PM	T	CORTARO RD TI	2	Design (TI & mainline reconstruction)	STATE	\$0	\$0	\$1,800	\$0	\$0
341.00	10	247.4	PM	T	CORTARO TI	0	Construct new TI	NH	\$0	\$0	\$0	\$0	\$8,206
342.00	10	248.0	PM	T	INA RD TI	2	Reconstruct TI & Mainline	IM	\$0	\$0	\$16,000	\$0	\$0
342.00	10	248.7	PM	T	INA RD TI	2	Design (reconstruct TI & mainline)	STATE	\$0	\$4,165	\$0	\$0	\$0
323.00	10	249.3	PM	T	INA RD - SUNSET RD	3	Landscape EB & WB Frontage Roads	NH	\$0	\$1,755	\$0	\$0	\$0
342.00	10	250.0	PM	T	ORANGE GROVE - RUTHRAUFF	2	Design	PAG 2.6%	\$0	\$0	\$0	\$1,800	\$0
323.00	10	251.8	PM	T	SUNSET RD - RUTHRAUFF RD	0	Landscape EB & WB Frontage Roads	NH	\$0	\$45	\$0	\$0	\$0
323.00	10	251.8	PM	T	SUNSET RD - RUTHRAUFF RD	0	Landscape EB & WB Frontage Roads	NH	\$0	\$550	\$0	\$0	\$0
341.00	10	252.8	PM	T	RUTHRAUFF RD - PRINCE RD	2	Design mainline widening to 8 lanes	STATE	\$1,250	\$0	\$0	\$0	\$0
341.00	10	252.8	PM	T	RUTHRAUFF RD - PRINCE RD	2	Construct mainline widening to 8 lanes	NH	\$0	\$0	\$0	\$21,000	\$0
341.00	10	252.8	PM	T	RUTHRAUFF RD - PRINCE RD	2	Reconstruct roadway	NH	\$0	\$0	\$0	\$0	\$14,000
342.00	10	254.3	PM	T	PRINCE RD - 29TH STREET	6	Reconstruct & widen roadway	NH	\$124,413	\$0	\$0	\$0	\$0
323.00	10	259.0	PM	T	I-10 / I-19 TI		Design landscaping	PAG 2.6%	\$0	\$0	\$0	\$600	\$0
335.00	10	260.0	PM	T	I-10 / I-19 (FMS, PHASE 2)		Extend ITS systems along I-10 & I-19	PAG 2.6%	\$0	\$0	\$5,500	\$0	\$0
323.00	10	260.0	PM	T	I-10 / I-19 TI	0	Construct landscaping	IM	\$0	\$0	\$0	\$0	\$6,000
325.02	10	261.0	PM	T	6TH AVE TI	0	Sidewalks and artistic fencing	TEA	\$350	\$0	\$0	\$0	\$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION		Archaeological investigations and data recovery	STATE	\$400	\$0	\$0	\$0	\$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION, PHASE I		Railroad grade & drain	IM	\$0	\$3,700	\$0	\$0	\$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION, PHASE II	2	New railroad tracks	IM	\$0	\$3,400	\$0	\$0	\$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION, PHASE III		Remove existing rail & bridge, reconstruct mainline	IM	\$0	\$0	\$11,900	\$0	\$0
331.00	10	288.6	PM	S	PANTANO RR UP/CIENEGA CREEK SECTION	0	Construct Structure	IM	\$0	\$7,100	\$0	\$0	\$0
341.00	19	34.0	PM	T	CANOA TI - CONTINENTAL TI	1	Construct roadway (NB frontage road)	PAG 2.6%	\$0	\$0	\$0	\$1,000	\$0
342.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86)	4	Widen Roadway	NH	\$0	\$11,500	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
PIMA													
341.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Design mainline reconstruction	STATE	\$0	\$1,000	\$0	\$0	\$0
341.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	PAG 2.6%	\$0	\$0	\$0	\$1,000	\$0
341.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	NH	\$0	\$0	\$0	\$8,000	\$0
341.00	19	60.6	PM	T	IRVINGTON RD TI	1	Design TI	STATE	\$0	\$0	\$0	\$2,000	\$0
341.00	19	60.6	PM	T	IRVINGTON RD TI	1	Reconstruct TI		\$0	\$0	\$0	\$0	\$16,000
331.00	77	77.0	PM	T	CALLE CONCORDIA - TANGERINE RD	5	Widen to 6 Lanes	STP	\$6,000	\$0	\$0	\$0	\$0
342.00	77	77.5	PM	T	CALLE CONCORDIA - TANGERINE RD		Widen to 6 lanes	PAG 2.6%	\$3,000	\$0	\$0	\$0	\$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Design (roadway widening to 6 lanes)	STATE	\$507	\$0	\$0	\$0	\$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Construct roadway widening to 6 lanes	STP	\$0	\$0	\$1,327	\$0	\$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Construct roadway widening to 6 lanes	PAG 2.6%	\$0	\$0	\$3,235	\$0	\$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE II	6	Construct roadway widening to 6 lanes	STP	\$0	\$0	\$0	\$3,000	\$0
341.00	83	44.0	PM	T	HILTON RANCH RD TO 5 MILES SOUTH	5	Design & construct roadway widening	STATE/FA	\$0	\$0	\$0	\$0	\$7,000
341.00	86	133.3	PM	T	EAST OF KITT PEAK (SR 386 - MP 140.8)		Design roadway widening	STATE	\$0	\$880	\$0	\$0	\$0
341.00	86	133.3	PM	T	EAST OF KITT PEAK (SR 386 - MP 140.8)		Construct roadway widening	STP	\$0	\$0	\$7,920	\$0	\$0
341.00	86	137.1	PM	T	MP 137.1 TO SR 386 (KITT PEAK)	4	Design (widen roadway to 40')	STATE	\$0	\$0	\$620	\$0	\$0
341.00	86	137.1	PM	T	MP 137.1 TO SR 386 (KITT PEAK)	4	Widen roadway to 40'	STP	\$0	\$0	\$0	\$5,700	\$0
341.00	86	141.4	PM	T	WEST OF KITT PEAK, PHASE III	4	Design (roadway widening)	STATE	\$0	\$0	\$0	\$0	\$600
311.00	86	145.6	PM	T	MP 145.6 TO BRAWLEY WASH	3	Extend box culverts	STATE	\$0	\$1,029	\$0	\$0	\$0
342.00	86	159.5	PM	T	VALENCIA RD - KINNEY RD	7	Design (roadway widening to 4 lanes)	STATE	\$1,400	\$0	\$0	\$0	\$0
342.00	86	159.5	PM	T	VALENCIA RD - KINNEY RD	7	Construct roadway widening to 4 lanes	STP	\$0	\$0	\$12,600	\$0	\$0
133.00	386	8.0	PM	T	KITT PEAK ROAD	3	Rockfall Containment.	STP	\$1,350	\$0	\$0	\$0	\$0
									\$180,855	\$35,124	\$60,902	\$44,100	\$59,806
Summary Total by County:													\$380,787



PINAL COUNTY



Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
PINAL													
341.00	10	212.0	PN	T	PICACHO OP TO PICACHO PEAK TI		Widen roadway	NH	\$0	\$0	\$0	\$0	\$11,575
341.00	10	219.0	PN	T	PICACHO PEAK TI - MARANA	17	Design (Mainline Widening)	STATE	\$3,000	\$0	\$0	\$0	\$0
341.00	10	219.0	PN	T	PICACHO PEAK TI - RED ROCK UP	7	Construct roadway widening	NH	\$0	\$0	\$0	\$14,240	\$0
341.00	10	226.5	PN	T	RED ROCK UP - PINAL AIR PARK RD		Construct roadway widening	NH	\$0	\$0	\$14,800	\$0	\$0
341.00	60	213.0	PN	G	FLORENCE JCT- QUEEN CREEK	6	Reconstruct roadway (widening)	STP	\$39,000	\$0	\$0	\$0	\$0
341.00	60	222.3	PN	G	FLORENCE JCT (SR 79) - GONZALES PASS, SILVER KING SECTION		Reconstruct roadway		\$0	\$0	\$0	\$0	\$12,000
333.00	60	230.0	PN	G	OAK FLAT - DEVIL'S CANYON		Construct passing/climbing lane	STP	\$0	\$0	\$5,000	\$0	\$0
333.00	60	230.0	PN	G	PINTO VALLEY BRIDGE - MINE TURNOFF		Design passing lane	STATE	\$0	\$300	\$0	\$0	\$0
111.00	287	135.3	PN	T	JCT 87 TO SR 79	8	2" AC & ARFC	STP	\$2,447	\$0	\$0	\$0	\$0
111.00	347	164.9	PN	T	LOUIS JOHNSON RD TO AK-CHIN GOV CENTER	3	RR 3" + ACFC	STP	\$2,232	\$0	\$0	\$0	\$0
									\$46,679	\$300	\$19,800	\$14,240	\$23,575
										Summary Total by County:			\$104,594